

Grantee: Oklahoma

Grant: B-19-DF-40-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 07/07/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$36,353,000.00	Estimated PI/RL Funds:	
Total Budget: \$36,353,000.00		

Disasters:

Declaration Number

FEMA-4438-OK

Narratives

Disaster Damage:

On May 7, 2019 flooding and severe weather began, creating damage to roads and bridges and bringing Keystone and Kaw lakes to 86 percent and 47 percent flood pool respectively. The U.S. Army Corps of Engineers(USACE) declared an emergency to allow for emergency operations support including levee assessments. Rain and flooding continued for several days and USACE began releasing water from Keystone and Kaw dams.

On May 20th, tornadoes, straight-line winds, large hail, and heavy rain began early in the day and continued into the morning hours on May 21st. Severe weather and heavy rain continued for more than a week, causing evacuations in at least a dozen counties and leaving more than 1,000 homes damaged. Several neighborhoods and communities were evacuated in Kay, Logan, Muskogee, Nowata, Ottawa, Sequoyah, Tulsa, and Wagoner counties. The Arkansas River at Muskogee recorded the second largest crest on record.

On June 1, 2019, the President declared that a major disaster exists in the State of Oklahoma due to severe storms, straight-line winds, tornadoes, and flooding during the period of May 7 to June 9, 2019. As of June 20, 2019, twenty-seven (27) counties in the State of Oklahoma have been declared for FEMA Individual Assistance (IA) based on severe storms, straight-line winds, tornadoes and flooding from May 7, 2019 to June 9, 2019 (DR-4438). These counties are Alfalfa, Canadian, Cherokee, Craig, Creek, Delaware, Garfield, Kay, Kingfisher, Le Flore, Logan, Mayes, Muskogee, Noble, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Payne, Pottawatomie, Rogers, Sequoyah, Tulsa, Wagoner, Washington, and Woods.

Recovery Needs:

The State of Oklahoma will address housing and infrastructure unmet needs as detailed in the State's 2019 CDBG-DR Action Plan.

Based on FEMA data gathered at the time of the disaster, the total number of residences impacted was 913. 335 were destroyed, either because of a total loss of structure, the structure not being economically feasible to repair, or a complete failure to major structural components such as a collapse of the basement, walls, roof, or foundation. 517 were declared to have major damage, meaning substantial failure to structural elements of residences such as walls, floors, foundation, or damage that will take more than 30 days to repair. 38 residences received minor damage, meaning the home is damaged and uninhabitable but could be made habitable in a short period of time. 23 residences were considered affected, meaning some damage occurred due to the structure and contents, but was still considered habitable. The cost due to serious unmet need in the HUD MIDs alone is estimated to be \$24,206,420.00. Due to the housing needs found, counties, cities and towns provided ODOC with their current unmet needs. These needs included acquisition of flooded/uninhabitable properties, rehabilitation/reconstruction of damaged homes, reimbursement of LMI homeowners who used loans or their own personal finances to repair damages and reconstruction of multi-family housing that had been destroyed in the disaster. These needs became apparent after the disaster and are still needed after 2 years into the recovery process.

All 27 counties have infrastructure needs based on FEMA Public Assistance (PA) data. These include debris removal, protective measures, public building repairs, public utility repair, recreational or other repair, roads and bridge repair, state management, and water control facility repair. The estimated total amount of funds required for Public Assistance is \$11,678,317.70. Counties and cities reported a need for improved stormwater management systems, the repair of damaged infrastructure, and resiliency/protective measures for infrastructure.

CDBG-DR applications are scored competitively. Additional points for applications may be available for those projects that support housing for vulnerable populations. This includes, but is not limited to transitional housing, permanent supportive housing, permanent housing needs of individuals and families that are homeless or at-risk of homelessness, and persons who are not homeless but require supportive housing such as elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$2,908,240.00
Total Budget	\$0.00	\$2,908,240.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$36,909.34	\$84,145.84
Program Funds Drawdown	\$36,909.34	\$84,145.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,909.34	\$84,145.84
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Oklahoma Department of Commerce	\$ 36,909.34	\$ 84,145.84

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,411,332.00	\$.00	\$.00
Limit on Public Services	\$5,452,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,270,600.00	\$2,908,240.00	\$84,145.84
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$84,145.84
Most Impacted and Distressed	\$29,082,400.00	\$1,090,590.00	\$.00

Overall Progress Narrative:

ODOC launched the 2019 CDBG-DR program through OKGrants in September 20, 2021. During this QPR period (12/31/21 through 03/31/22), ODOC conducted extensive outreach efforts about the launch. Eligible applicants that had worked with ODOC during the development of the Action Plan were directly contacted. Information about the launch was made available on the State's 2019 CDBG-DR website as well.

The State realized during this QPR period that the Town of Moffett (a HUD identified Most Impacted and Distressed area) in Sequoyah County would not be applying for the 2019 CDBG-DR Program. Despite intensive outreach efforts by ODOC and FEMA, no eligible applicant expressed any interest in applying for the Voluntary Buyout Program.

The State was approached by Tulsa County about the Buyout Program, but the program as designed in Action Plan Substantial Amendment #1 needed to be revised to better accommodate the needs of Tulsa County. Under Substantial Amendment #1, there was not enough financial incentives to find replacement housing for residents in Tulsa County. Tulsa County has significantly higher home values than Sequoyah County.

For this reason, ODOC went back to the drawing board and completely re-designed the Voluntary Buyout Program. Cloudburst/Civix, a HUD provided technical assistant consulting firm, met with ODOC staff on site for three days to re-design the program. During this time, ODOC and Cloudburst/Civix met with eligible applicants to get feedback on the new design. ODOC requires subgrantess to affirmatively further fair housing.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1600001, ADMIN	\$36,909.34	\$1,817,650.00	\$84,145.84

1600002, PLANNING	\$0.00	\$1,090,590.00	\$0.00
1600003, Single-Family Housing Rehabilitation and	\$0.00	\$4,500,000.00	\$0.00
1600004, Buyout Program	\$0.00	\$10,466,442.30	\$0.00
1600005, Owner Reimbursement Program	\$0.00	\$500,000.00	\$0.00
1600006, Multi-family Rehabilitation, Reconstruction, and	\$0.00	\$6,300,000.00	\$0.00
1600007, Public Facilities and Improvements to Directly	\$0.00	\$2,000,000.00	\$0.00
1600008, Public Facilities and Improvements Program	\$0.00	\$9,678,317.70	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 1600001 / ADMIN

Grantee Activity Number: 1600011

Activity Title: ADMIN_ODOC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1600001	ADMIN
Projected Start Date:	Projected End Date:
07/11/2021	07/07/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Oklahoma Department of Commerce

Overall	Jan 1 thru Mar 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,817,650.00
Total Budget	\$0.00	\$1,817,650.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$36,909.34	\$84,145.84
Program Funds Drawdown	\$36,909.34	\$84,145.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,909.34	\$84,145.84
Oklahoma Department of Commerce	\$36,909.34	\$84,145.84
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The State is entitled to a maximum of 5% of the total CDBG-DR allocation and will act as the lead agency for the overall administration of the CDBG Disaster Recovery funding. Together, Planning and Administration are capped at 20% of the total grant allocation. Of this, by regulation up to 5% of the grant can be used for administration. The State will administer and utilize sub-grantees to disburse the CDBG Disaster Recovery funding directly to benefit homeowners, multifamily property owners, and other eligible beneficiaries of the funding. Administration of the CDBG Disaster Recovery funding by the State will ensure that program activities reach affected residents in a consistent and coordinated manner. The State will implement the programs and activities detailed in this Action Plan primarily through dedicated staff, consultants, and third-party contractors

Location Description:

Activity Progress Narrative:

Expenditures during this period went to the ADMIN acitivity.

1. This QPR period was during the development of Substantial Amendment #2.

2. The State was approached by Tulsa County about the Buyout Program, but the program as designed in Action Plan Substantial Amendment #1 needed to be revised to better accommodate the needs of Tulsa County. Under Substantial Amendment #1, there was not enough financial incentives to find replacement housing for residents in Tulsa County. Tulsa County has significantly higher home values than Sequoyah County. For this reason, ODOC went back to the drawing board and completely re-designed the Voluntary

Buyout Program. Cloudburst/Civix, a HUD provided technical assistant consulting firm, met with ODOC staff on site for three days to re-design the program. During this time, ODOC and Cloudburst/Civix met with eligible applicants to get feedback on the new design. This occurred January 26, 27, and 28th. During these visits, potential applicants were invited to participate in the design of the Voluntary Buyout program design. EODD and INCOG joined the discussion.

3. The 2019 CDBG-DR Policies and Procedures were completed.

4. The Technical Assistance provider provided assistance towards Substantial Amendment #2. Reviewing documentation, participating in meetings, etc.

5. ODOC met with potential applicants during this time period.

6. OWRB (the only executed contract) 0% complete.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee: Oklahoma

Grant: B-19-DF-40-0001

April 1, 2022 thru June 30, 2022 Performance Report

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 07/07/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: Jade Shain
LOCCS Authorized Amount: \$36,353,000.00	Estimated PI/RL Funds:	
Total Budget: \$36,353,000.00		

Disasters:

Declaration Number

FEMA-4438-OK

Narratives

Disaster Damage:

On May 7, 2019 flooding and severe weather began, creating damage to roads and bridges and bringing Keystone and Kaw lakes to 86 percent and 47 percent flood pool respectively. The U.S. Army Corps of Engineers(USACE) declared an emergency to allow for emergency operations support including levee assessments. Rain and flooding continued for several days and USACE began releasing water from Keystone and Kaw dams.

On May 20th, tornadoes, straight-line winds, large hail, and heavy rain began early in the day and continued into the morning hours on May 21st. Severe weather and heavy rain continued for more than a week, causing evacuations in at least a dozen counties and leaving more than 1,000 homes damaged. Several neighborhoods and communities were evacuated in Kay, Logan, Muskogee, Nowata, Ottawa, Sequoyah, Tulsa, and Wagoner counties. The Arkansas River at Muskogee recorded the second largest crest on record.

On June 1, 2019, the President declared that a major disaster exists in the State of Oklahoma due to severe storms, straight-line winds, tornadoes, and flooding during the period of May 7 to June 9, 2019. As of June 20, 2019, twenty-seven (27) counties in the State of Oklahoma have been declared for FEMA Individual Assistance (IA) based on severe storms, straight-line winds, tornadoes and flooding from May 7, 2019 to June 9, 2019 (DR-4438). These counties are Alfalfa, Canadian, Cherokee, Craig, Creek, Delaware, Garfield, Kay, Kingfisher, Le Flore, Logan, Mayes, Muskogee, Noble, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Payne, Pottawatomie, Rogers, Sequoyah, Tulsa, Wagoner, Washington, and Woods.

Recovery Needs:

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Based on FEMA data gathered at the time of the disaster, the total number of residences impacted was 913. 335 were destroyed, either because of a total loss of structure, the structure not being economically feasible to repair, or a complete failure to major structural components such as a collapse of the basement, walls, roof, or foundation. 517 were declared to have major damage, meaning substantial failure to structural elements of residences such as walls, floors, foundation, or damage that will take more than 30 days to repair. 38 residences received minor damage, meaning the home is damaged and uninhabitable but could be made habitable in a short period of time. 23 residences were considered affected, meaning some damage occurred due to the structure and contents, but was still considered habitable. The cost due to serious unmet need in the HUD MIDs alone is estimated to be \$24,206,420.00. Due to the housing needs found, counties, cities and towns provided ODOC with their current unmet needs. These needs included acquisition of flooded/uninhabitable properties, rehabilitation/reconstruction of damaged homes, reimbursement of LMI homeowners who used loans or their own personal finances to repair damages and reconstruction of multi-family housing that had been destroyed in the disaster. These needs became apparent after the disaster and are still needed after 2 years into the recovery process.

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Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$2,908,240.00
Total Budget	\$0.00	\$2,908,240.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$6,695.15	\$90,840.99
Program Funds Drawdown	\$6,695.15	\$90,840.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,695.15	\$90,840.99
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Oklahoma Department of Commerce	\$ 6,695.15	\$ 90,840.99

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,411,332.00	\$.00	\$.00
Limit on Public Services	\$5,452,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,270,600.00	\$2,908,240.00	\$90,840.99
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$90,840.99
Most Impacted and Distressed	\$29,082,400.00	\$1,090,590.00	\$.00

Overall Progress Narrative:

In June, the Oklahoma Department of Commerce had a mock monitoring session conducted by the U.S. Housing and Urban Development. This was a productive session because it provided the Oklahoma Department of Commerce the opportunity to address findings and concerns. Staff has been revising policies and procedures to address HUD findings and concerns related to the Uniform Relocation Act.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1600001, ADMIN	\$6,695.15	\$1,817,650.00	\$90,840.99
1600002, PLANNING	\$0.00	\$1,090,590.00	\$0.00
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1600007, Public Facilities and Improvements to Directly	\$0.00	\$2,000,000.00	\$0.00

1600008, Public Facilities and Improvements Program	\$0.00	\$9,678,317.70	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	1600001 / ADMIN
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Grantee Activity Number: 1600011

Activity Title: ADMIN_ODOC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1600001	ADMIN
Projected Start Date:	Projected End Date:
07/11/2021	07/07/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Oklahoma Department of Commerce

Overall	Apr 1 thru Jun 30, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,817,650.00
Total Budget	\$0.00	\$1,817,650.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$6,695.15	\$90,840.99
Program Funds Drawdown	\$6,695.15	\$90,840.99
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,695.15	\$90,840.99
Oklahoma Department of Commerce	\$6,695.15	\$90,840.99
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

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Location Description:

Activity Progress Narrative:

1. The Administration activity is for staff payroll.
2. Worked with Oklahoma Emergency Management (OEM), for the Single-family housing Rehabilitation Program, during this time period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee: Oklahoma

Grant: B-19-DF-40-0001

July 1, 2022 thru September 30, 2022 Performance

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 07/07/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$36,353,000.00	Estimated PI/RL Funds:	
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Total Projected Budget from All Sources	\$0.00	\$2,908,240.00
Total Budget	\$0.00	\$2,908,240.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$53,110.02	\$143,951.01
Program Funds Drawdown	\$53,110.02	\$143,951.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,110.02	\$143,951.01
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Oklahoma Department of Commerce	\$ 53,110.02	\$ 143,951.01

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,411,332.00	\$.00	\$.00
Limit on Public Services	\$5,452,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,270,600.00	\$2,908,240.00	\$143,951.01
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$143,951.01
Most Impacted and Distressed	\$29,082,400.00	\$1,090,590.00	\$.00

Overall Progress Narrative:

As of 08/06/2022, the Oklahoma Department of Commerce has executed two grants. For the Planning activity, the Oklahoma Water Resources Board began work on the Statewide flood plan (\$880,000). For a infrastructure activity, the Town of Webbers falls will repair the town's lagoon systems that were heavily damaged during DR-4438 (\$1,293,075). As of 08/06/2022, the Oklahoma Department of Commerce has approved Oklahoma Emergency Management's application for the Single-Family Housing Rehabilitation program for \$3,981,716.91. This program will repair homes that were damaged from DR-4438 in all 27 counties. The contract is currently being written. During this time period, Action Plan Substantial Amendment #2 was approved (August 24th, 2022). Action Plan Non-Substantial Amendment #3 (Seeptember 22, 2022) was also approved during this time period. During this time period, ODOC has been working with Oklahoma Emergency Management (Single-family housing rehabilitation program).

Project Summary

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1600008, Public Facilities and Improvements Program	\$0.00	\$9,678,317.70	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 1600001 / ADMIN

Grantee Activity Number: 1600011

Activity Title: ADMIN_ODOC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
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Projected Start Date:	Projected End Date:
07/11/2021	07/07/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Oklahoma Department of Commerce

Overall	Jul 1 thru Sep 30, 2022	To Date
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Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,110.02	\$143,951.01
Oklahoma Department of Commerce	\$53,110.02	\$143,951.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The State is entitled to a maximum of 5% of the total CDBG-DR allocation and will act as the lead agency for the overall administration of the CDBG Disaster Recovery funding. Together, Planning and Administration are capped at 20% of the total grant allocation. Of this, by regulation up to 5% of the grant can be used for administration. The State will administer and utilize sub-grantees to disburse the CDBG Disaster Recovery funding directly to benefit homeowners, multifamily property owners, and other eligible beneficiaries of the funding. Administration of the CDBG Disaster Recovery funding by the State will ensure that program activities reach affected residents in a consistent and coordinated manner. The State will implement the programs and activities detailed in this Action Plan primarily through dedicated staff, consultants, and third-party contractors

Location Description:

Activity Progress Narrative:

1. The expenditures during this period were for the ADMIN activity.
2. During this time period, worked with Oklahoma Emergency Management (OEM) for the Single-family housing program. OEM may use pre-award costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee: Oklahoma

Grant: B-19-DF-40-0001

October 1, 2022 thru December 31, 2022

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 07/07/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: Jade Shain
LOCCS Authorized Amount: \$36,353,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$36,353,000.00		

Disasters:

Declaration Number

FEMA-4438-OK

Narratives

Disaster Damage:

On May 7, 2019 flooding and severe weather began, creating damage to roads and bridges and bringing Keystone and Kaw lakes to 86 percent and 47 percent flood pool respectively. The U.S. Army Corps of Engineers(USACE) declared an emergency to allow for emergency operations support including levee assessments. Rain and flooding continued for several days and USACE began releasing water from Keystone and Kaw dams.

On May 20th, tornadoes, straight-line winds, large hail, and heavy rain began early in the day and continued into the morning hours on May 21st. Severe weather and heavy rain continued for more than a week, causing evacuations in at least a dozen counties and leaving more than 1,000 homes damaged. Several neighborhoods and communities were evacuated in Kay, Logan, Muskogee, Nowata, Ottawa, Sequoyah, Tulsa, and Wagoner counties. The Arkansas River at Muskogee recorded the second largest crest on record.

On June 1, 2019, the President declared that a major disaster exists in the State of Oklahoma due to severe storms, straight-line winds, tornadoes, and flooding during the period of May 7 to June 9, 2019. As of June 20, 2019, twenty-seven (27) counties in the State of Oklahoma have been declared for FEMA Individual Assistance (IA) based on severe storms, straight-line winds, tornadoes and flooding from May 7, 2019 to June 9, 2019 (DR-4438). These counties are Alfalfa, Canadian, Cherokee, Craig, Creek, Delaware, Garfield, Kay, Kingfisher, Le Flore, Logan, Mayes, Muskogee, Noble, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Payne, Pottawatomie, Rogers, Sequoyah, Tulsa, Wagoner, Washington, and Woods.

Recovery Needs:

The State of Oklahoma will address housing and infrastructure unmet needs as detailed in the State's 2019 CDBG-DR Action Plan.

Based on FEMA data gathered at the time of the disaster, the total number of residences impacted was 913. 335 were destroyed, either because of a total loss of structure, the structure not being economically feasible to repair, or a complete failure to major structural components such as a collapse of the basement, walls, roof, or foundation. 517 were declared to have major damage, meaning substantial failure to structural elements of residences such as walls, floors, foundation, or damage that will take more than 30 days to repair. 38 residences received minor damage, meaning the home is damaged and uninhabitable but could be made habitable in a short period of time. 23 residences were considered affected, meaning some damage occurred due to the structure and contents, but was still considered habitable. The cost due to serious unmet need in the HUD MIDs alone is estimated to be \$24,206,420.00. Due to the housing needs found, counties, cities and towns provided ODOC with their current unmet needs. These needs included acquisition of flooded/uninhabitable properties, rehabilitation/reconstruction of damaged homes, reimbursement of LMI homeowners who used loans or their own personal finances to repair damages and reconstruction of multi-family housing that had been destroyed in the disaster. These needs became apparent after the disaster and are still needed after 2 years into the recovery process.

All 27 counties have infrastructure needs based on FEMA Public Assistance (PA) data. These include debris removal, protective measures, public building repairs, public utility repair, recreational or other repair, roads and bridge repair, state management, and water control facility repair. The estimated total amount of funds required for Public Assistance is \$11,678,317.70. Counties and cities reported a need for improved stormwater management systems, the repair of damaged infrastructure, and resiliency/protective measures for infrastructure.

CDBG-DR applications are scored competitively. Additional points for applications may be available for those projects that support housing for vulnerable populations. This includes, but is not limited to transitional housing, permanent supportive housing, permanent housing needs of individuals and families that are homeless or at-risk of homelessness, and persons who are not homeless but require supportive housing such as elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents.

Updates to the Action Plan (Substantial Amendments)

Substantial Amendment #2:

The proposed changes in the State’s Action Plan are a Substantial Amendment because there is a change in program benefit and eligibility criteria for the Voluntary Buyout Program under Housing Activities, a proposed deletion of activities (all funds removed from the line-item budget) for Reimbursement of subsidized loans and Multi-Family Rehabilitation and Reconstruction, and therefore, a reallocation of more than \$3.6 million dollars.

ODOC is proposing to reallocate funds from Single Family Reimbursement (owner occupied), Multi-Family Rehabilitation and Reconstruction, and Multi-Family Housing Reimbursement. Funding for these programs would be better used for activities that have unmet needs, and it is for this reason ODOC is proposing these budgetary changes. The Single-Family Reimbursement and Multi-Family Rehabilitation programs accepted applications on a rolling basis for over six months, and ODOC received no applications or interest.. Funds from each of these programs are being reallocated to the Voluntary Buyout Program, Public Facilities and Improvements, and Planning.

The Voluntary Buyout Program budget increase was developed after numerous conversations with ODOC and its potential subrecipients. All entities agreed that the buyout program cap of \$110,000 was too low as is currently approved in Substantial Amendment #1. After further discussions, ODOC found that the other HUD-identified MIDs were interested in offering a buyout of residential structures in the 100-year floodplain and Disaster Risk Reduction Area (DRRA). However, \$110,000 remained too low for these communities to submit a CDBG-DR application.

Public Facilities and Improvements requires additional funding because Muskogee County, a HUD identified Most Impacted and Distressed Area, revised the cost that would be necessary to address infrastructure unmet needs.

For the Planning program, the Oklahoma Water Resources Board (OWRB) is conducting a statewide flood plan for all 77 counties in the State of Oklahoma. The program requires additional funding for a more detailed hydrological analysis in the Arkansas River watershed, which encompasses all three HUD identified Most Impacted and Distressed Areas (Zip code 74946, Muskogee County, and Tulsa County).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$36,353,000.00
Total Budget	\$0.00	\$36,353,000.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$68,732.66	\$212,683.67
Program Funds Drawdown	\$68,732.66	\$212,683.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,254.14	\$211,205.15
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Oklahoma Department of Commerce	\$ 67,254.14	\$ 211,205.15

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	49.16%	.00%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,061,332.00	\$16,194,760.00	\$.00
Limit on Public Services	\$5,452,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,270,600.00	\$3,408,240.00	\$212,683.67
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$212,683.67
Most Impacted and Distressed	\$29,082,400.00	\$32,317,232.00	\$.00

Overall Progress Narrative:

1. The expenditures during this period went to the ADMIN activity.
2. ODOC worked on finalizing the Program Guidelines for the Single-family Housing Rehabilitation Program, the Voluntary Buyout Program, and the Public Facilities and Improvement Program. In addition to the program guidelines, the Anti-

Displacement and Relocation Plan was created.

3. Previously, the Infrastructure Program had two Phases during the open application period. Phase 1 was eligible for immediate review if infrastructure projects directly supported housing. Since none were received, ODOC eliminated the phased Infrastructure application.

Description of Active Projects

Housing

1. Under the Housing activity, two Voluntary Buyout Applications have been executed. Tulsa County (HUD identified MID) for \$14.7M and Moffett, OK (HUD identified MID) for \$2M.

2. Under the Housing Activity, ODEMHS ("Oklahoma Emergency Management" or "OEM") is administering the Single-Family Housing Rehabilitation Program in all 27 counties affected by the 2019 disaster.

Infrastructure

1. Muskogee County (HUD identified MID) is administering a \$9,401,685 infrastructure project in Muskogee County. This project will include work on approximately 2.7 miles of road including; Secure utilities easement, Clearing and grubbing, stabilize sub-grade, raise road bed with aggregate fill,install drainage pipes, replace wooden deck bridges, install asphalt overlay, roadway striping, reinstall fencing. Proper ditches and drainage will be reestablished on both sides of the road in order to direct storm water off of the road and to the drainage outlets. Replace two bridges and drainage pipes along ditches that were damaged, excavated or clogged during flood. Apply an asphalt overlay on the entire road along with roadway striping.

2. Webbers Falls (HUD identified MID) is administering a \$1,293,075 lagoon repair project for the town.

3. Marble City (State identified MID) is adminstering a \$1,000,000 infrastructure project to repair streets and sidewalks that were destroyed from the 2019 flooding.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1600001, ADMIN	\$68,732.66	\$1,817,650.00	\$212,683.67
1600002, Planning Only Grants	\$0.00	\$1,090,590.00	\$0.00
1600003, SFOO Rehabilitation and Reconstruction	\$0.00	\$4,500,000.00	\$0.00
1600004, Buyout Program	\$0.00	\$10,466,442.30	\$0.00
1600005, SFOO Reimbursement Program	\$0.00	\$500,000.00	\$0.00
1600006, Multi-family Rehabilitation, Reconstruction, and	\$0.00	\$6,300,000.00	\$0.00
1600007, Public Facilities and Improvements Program	\$0.00	\$2,000,000.00	\$0.00
1600008, Public Facilities and Improvements Program	\$0.00	\$9,678,317.70	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	1600001 / ADMIN
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Grantee Activity Number: 1600011

Activity Title: ADMIN_ODOC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1600001	ADMIN
Projected Start Date:	Projected End Date:
07/11/2021	07/07/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Oklahoma Department of Commerce

Overall	Oct 1 thru Dec 31, 2022	To Date
Total Projected Budget from All Sources	\$0.00	\$1,817,650.00
Total Budget	\$0.00	\$1,817,650.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$68,732.66	\$212,683.67
Program Funds Drawdown	\$68,732.66	\$212,683.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$67,254.14	\$211,205.15
Oklahoma Department of Commerce	\$67,254.14	\$211,205.15
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The State is entitled to a maximum of 5% of the total CDBG-DR allocation and will act as the lead agency for the overall administration of the CDBG Disaster Recovery funding. Together, Planning and Administration are capped at 20% of the total grant allocation. Of this, by regulation up to 5% of the grant can be used for administration. The State will administer and utilize sub-grantees to disburse the CDBG Disaster Recovery funding directly to benefit homeowners, multifamily property owners, and other eligible beneficiaries of the funding. Administration of the CDBG Disaster Recovery funding by the State will ensure that program activities reach affected residents in a consistent and coordinated manner. The State will implement the programs and activities detailed in this Action Plan primarily through dedicated staff, consultants, and third-party contractors

Location Description:

Activity Progress Narrative:

The expenditures during this period went to the ADMIN activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None